OCTOBER 18, 2007

PUBLIC SAFETY COMMITTEE REPORT NO. 11

ALL MEMBERS PRESENT EXCEPT LEGISLATOR KENNEDY. CHAIRPERSON MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 18E-14 (2007)

COUNTY EXECUTIVE

WHEREAS, felony DWI arrests in Erie County have increased 30% in 2007, and

WHEREAS, chronic, felony offenders drive drunk more often than typical DWI Offenders, and

WHEREAS, chronic offenders present a significant danger to Erie County residents, and

WHEREAS, the Erie County Probation Department monitors these offenders for compliance with court ordered sanctions, and

WHEREAS, Home Visits by Probation Officers during off hours and on Holidays is an effective deterrent to this population, and

WHEREAS, overall spending for 2007 will not increase as the result of this measure.

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are hereby authorized in order that the 2007 STOP-DWI budget reflect project priorities:

CENTRAL POLICE SERVICES STOP-DWI PROGRAM COST CENTER #1650060 WBS ELEMENT#SDWI

<u>APPROPRIATIONS</u>	<u>From</u>	Change	<u>To</u>
Acct. 516010 Contractual Agencies- NFP Acct. 912600 ID Probation Services	\$ 883,975 180,000	(8,100) <u>8,100</u>	875,875 188,100
Total Change:	\$ 1,063,975	0	\$ 1,063,975

PROBATION DEPARTMENT Cost center #1261010

APPROPRIATIONS

Acct. 501000	Overtime	8,100
Acct. 912600	ID- Probation Services	(8,100)

Total Change 0

and be it further

RESOLVED, that the Erie County Probation Department will use additional funding for overtime to conduct home visits among the felony DWI Probationer population, and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the STOP-DWI Office, the Division of Budget, Management, and Finance, the Office of the County Executive, the Probation Department, and the Office of the Comptroller. (4-0)

DANIEL M. KOZUB CHAIRMAN